CITY OF ANYTOWN

FY 2026-27 Adopted Budget

Fiscal year July 1, 2026 to June 30, 2027 · Adopted July 2026

Budget Summary

The City Council adopted this budget after a public hearing. It maintains current service levels, funds street and park improvements, and keeps the property tax rate unchanged.

Fund	Budget
General Fund	$9.8 million
Water & Sewer Fund	$3.9 million
Capital Projects	$2.1 million
Total	$15.8 million

Where the Money Comes From

Revenue source	Share
Property tax	31%
Utility charges	28%
Sales tax	19%
Grants	8%
Fees, permits, and fines	8%
Other	6%

Where the Money Goes

Service	Share
Public Safety (Police, Fire & EMS)	34%
Public Works & Streets	22%
Water & Utilities	18%
Administration & Finance	10%
Parks & Library	9%
Debt Service	7%

Property Tax

The City property tax rate is 6.2 mills, unchanged from last year.

Contact

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